## **ESSER III District Integrated Planning Tool (IPT)**

District ID:	2012
District Name:	Long Creek SD 17
ESSER III Grant:	\$361,564.97

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses

Date Updated:	4/16/22

Budget Category		Total Amount	Year 1 Planned Expenditures		Year 2 Planned Expenditures		Year 3 Planned Expenditures		Total Planned Expenditures		Not Yet Planned for Specific Use	
Address Unfinished Learning (Required 20% of total grant amount)	\$	72,312.99	\$ 49,600.0	0 \$	72,862.00	\$	-	\$	122,462.00	\$	(50,149.01)	
Allowed for Indirect/Administrative Expenses	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	
All Other Activities (Total grant less Unfinished Learning & Indirect )	\$	289,251.98	\$ 74,334.0	0 \$	45,953.00	\$	-	\$	120,287.00	\$	168,964.98	
Total Grant Amount	\$	361,564.97	\$ 123,934.0	0 \$	118,815.00	\$	-	\$	242,749.00	\$	118,815.97	

Spending Category #	Planned Expenditure Description	Expenditure Include FTE?	(2021-22 FY) Expenditures	Address Unfinished Learning?	(2022-23 FY) Expenditures	Address Unfinished Learning?	(Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	Expenditures (202 24)	
(must select)	) (enter expenditure description)	(select)	(enter amount)	(must select)	(enter amount)	(must select)	(enter amount)	(must select)	\$	-
2	Staffing for Friday School/after school, providing extra support and tutoring for students during class time and study periods.	Yes	\$ 15,000.00	Yes	\$ 66,548.00	Yes			\$	81,548.00
1	Reparing/refinishing gym floor - PE/Sports needs, Community involvement This also alignes with Category 3.	No	\$ 30,000.00	No	\$ -				\$	30,000.00
1	Providing extra staffing for Covid-19 cleaning	Yes	\$ 25,000.00	No	\$ 27,390.00	No			\$	52,390.00
2	Providing staffing for Early Learning Center/Preschool	Yes	\$ 32,000.00	Yes	\$ 6,075.00	Yes			\$	38,075.00
1	Acquisition of PPE Supplies for staff and students to improve health and safety.	No	\$ 5,000.00	No	\$ -				\$	5,000.00
2	Extra food, carryout food supplies for Distance Learning	No	\$ 9,400.00	No	\$ -				\$	9,400.00
1	Classroom heaters for warm, comfortable, safe learning environment	No	\$ 1,934.00	No	\$ -				\$	1,934.00
2	Targeted curriculum for student interest/ classtime; PreK-12 reading program (grade/credit recovery) training, software, hardware.	Yes	\$ 2,600.00	Yes	\$ 239.00	Yes			\$	2,839.00
2	Community Internet Kiosk	No	\$ 3,000.00	No	\$ -				\$	3,000.00
4	Operational Continuity - Grant Reporting/Updating, School Board/Community Liason regarding ODE/Federal Requirements	Yes			\$ 5,000.00	No			\$	5,000.00
1	Repairs and Maintenance - Housing for needed Staff/Superintendent. In order to hire and retain staff and superintendent, adequate housing must be provided by the District. Housing must be clean, safe, and functional.	No			\$ 3,500.00	No			\$	3,500.00
1	Supplies & Materials - Housing supplies for needed Staff/Superintendent	No			\$ 2,500.00	No			\$	2,500.00
1	Non-consumable Supplies - Housing supplies for needed Staff/Superintendent	No			\$ 7,563.00	No			\$	7,563.00
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